

Cottle County Appraisal District

Expenditures	2026 Appraisal	2027 Appraisal	2026 Collection	2027 Collection	2026 Total	2027 Total	Incr./Decr.
CHIEF APPRAISER	\$23,500.00	\$27,000.00	\$0.00	\$0.00	\$23,500.00	\$27,000.00	\$3,500.00
SOCIAL SECURITY	\$1,457.00	\$1,674.00	\$0.00	\$0.00	\$1,457.00	\$1,674.00	\$217.00
MEDICARE	\$340.75	\$391.50	\$0.00	\$0.00	\$340.75	\$391.50	\$50.75
RETIREMENT	\$1,905.85	\$2,203.20	\$0.00	\$0.00	\$1,905.85	\$2,203.20	\$297.35
DEPUTY APPRAISER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPUTY COLLECTOR	\$0.00	\$0.00	\$31,500.00	\$33,000.00	\$31,500.00	\$33,000.00	\$1,500.00
SOCIAL SECURITY	\$0.00	\$0.00	\$2,176.20	\$2,269.20	\$2,176.20	\$2,269.20	\$93.00
MEDICARE	\$0.00	\$0.00	\$508.95	\$530.70	\$508.95	\$530.70	\$21.75
RETIREMENT	\$0.00	\$0.00	\$2,471.04	\$2,986.56	\$2,471.04	\$2,986.56	\$515.52
LIFE INSURANCE	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
TWC-UNEMPLOYMENT	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$0.00
WORKERS COMP	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00
BOARD OF DIRECTORS	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
APPRAISAL REVIEW BOARD	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
OFFICE SUPPLIES	\$1,575.00	\$1,575.00	\$1,400.00	\$1,400.00	\$2,975.00	\$2,975.00	\$0.00
POSTAGE/SHIPPING	\$2,300.00	\$2,300.00	\$1,700.00	\$1,700.00	\$4,000.00	\$4,000.00	\$0.00
TELEPHONE/INTERNET	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00
EQUIPMENT & MAINTENANCE	\$900.00	\$900.00	\$900.00	\$900.00	\$1,800.00	\$1,800.00	\$0.00
LEGAL NOTICES/ADS	\$450.00	\$450.00	\$250.00	\$250.00	\$700.00	\$700.00	\$0.00
EDUCATION/SEMINARS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$0.00
DUES/MEMBERSHIP	\$760.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
LICENSING	\$135.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
BOND PREMIUMS	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TNT WEBSITE	\$3,000.00	\$3,600.00	\$0.00	\$0.00	\$3,000.00	\$3,600.00	\$600.00
RE & COLLECTIONS SOFTWARE/HARDWARE (P&A)	\$22,185.00	\$23,745.00	\$10,750.00	\$11,250.00	\$32,935.00	\$34,995.00	\$2,060.00
MAPPING	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
MINERAL/UTILITY (P&A)	\$19,292.00	\$23,000.00	\$0.00	\$0.00	\$19,292.00	\$23,000.00	\$3,708.00
LOCAL REAL (EAGLE)	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
AG APPRAISAL (EAGLE)	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
AUDIT	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00	\$8,500.00	\$0.00
LEGAL SERVICES	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
TOTAL	\$106,100.60	\$116,033.70	\$63,156.19	\$65,786.46	\$169,256.79	\$181,820.16	\$12,563.37

Cottle County Appraisal District

In Office Receipts	2026 Appraisal	2027 Appraisal	2026 Collection	2027 Collection	2026 Total	2027 Total	Incr./Decr.
APPRAISAL ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE RENDITION PENALTY	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
MAPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX CERTIFICATES	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
TAX ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00

Entity Payments

COTTLE COUNTY	\$40,079.64	\$44,519.68	\$33,872.80	\$36,159.28	\$73,952.44	\$80,678.96	\$6,726.52
CITY OF PADUCAH	\$15,593.12	\$17,473.16	\$6,281.09	\$6,572.85	\$21,874.21	\$24,046.01	\$2,171.80
PADUCAH ISD	\$45,814.65	\$49,313.13	\$22,626.12	\$22,274.87	\$68,440.77	\$71,588.00	\$3,147.23
GATEWAY GWCD	\$475.36	\$528.76	\$401.74	\$429.46	\$877.10	\$958.22	\$81.12
CHILDRESS ISD	\$2,863.10	\$2,960.45	\$0.00	\$0.00	\$2,863.10	\$2,960.45	\$97.35
QUANAH ISD	\$1,174.73	\$1,138.52	\$0.00	\$0.00	\$1,174.73	\$1,138.52	-\$36.21
TOTAL	\$106,000.60	\$115,933.70	\$63,181.75	\$65,436.46	\$169,182.35	\$181,370.16	\$12,187.81

EXPENDITURES	\$106,100.60	\$116,033.70	\$63,156.19	\$65,786.46	\$169,256.79	\$181,820.16	\$12,563.37
IN OFFICE RECEIPTS	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00
ALLOCATED TO ENTITIES	\$106,000.60	\$115,933.70	\$62,806.19	\$65,436.46	\$168,806.79	\$181,370.16	\$12,563.37

Cottle County Appraisal District

2027 Budget Allocation

	2025 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2027 Total Due	Increase/ Decrease	
Cottle County	\$1,585,411.21	52.58%	\$44,519.68	55.26%	\$36,159.28	\$80,678.96	\$6,726.52	
City of Paducah	\$288,187.76	9.56%	\$17,473.16	10.04%	\$6,572.85	\$24,046.01	\$2,171.80	
Paducah ISD	\$976,646.14	32.39%	\$49,313.13	34.04%	\$22,274.87	\$71,588.00	\$3,147.23	
Gateway GWCD	\$18,829.83	0.62%	\$528.76	0.66%	\$429.46	\$958.22	\$81.12	
Childress ISD	\$105,425.96	3.50%	\$2,960.45	0.00%	\$0.00	\$2,960.45	\$97.35	
Quanah ISD	\$40,544.24	1.34%	\$1,138.52	0.00%	\$0.00	\$1,138.52	-\$36.21	
	\$3,015,045.14	100.00%	\$115,933.70	100.00%	\$65,436.46	\$181,370.16	\$12,187.81	

2027 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$20,169.74	\$20,169.74	\$20,169.74	\$20,169.74	\$80,678.96
City of Paducah	\$6,011.51	\$6,011.50	\$6,011.50	\$6,011.50	\$24,046.01
Paducah ISD	\$17,897.00	\$17,897.00	\$17,897.00	\$17,897.00	\$71,588.00
Gateway GWCD	\$239.56	\$239.56	\$239.55	\$239.55	\$958.22
Childress ISD	\$740.12	\$740.11	\$740.11	\$740.11	\$2,960.45
Quanah ISD	\$284.63	\$284.63	\$284.63	\$284.63	\$1,138.52
					\$181,370.16

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$21,888.09
City Portion	<u>\$9,380.61</u>
Total	\$31,268.70

Cottle County Appraisal District

2026 Budget Allocation

	2024 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2026 Total Due
Cottle County	\$1,545,768.69	50.86%	\$40,079.64	53.61%	\$33,872.80	\$73,952.44
City of Paducah	\$286,634.58	9.43%	\$15,593.12	9.94%	\$6,281.09	\$21,874.21
Paducah ISD	\$1,032,532.12	33.98%	\$45,814.65	35.81%	\$22,626.12	\$68,440.77
Gateway GWCD	\$18,333.34	0.60%	\$475.36	0.64%	\$401.74	\$877.10
Childress ISD	\$110,422.30	3.63%	\$2,863.10	0.00%	\$0.00	\$2,863.10
Quanah ISD	\$45,306.39	1.49%	\$1,174.73	0.00%	\$0.00	\$1,174.73
	\$3,038,997.42	100.00%	\$106,000.60	100.00%	\$63,181.75	\$169,182.35

2026 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$18,488.11	\$18,488.11	\$18,488.11	\$18,488.11	\$73,952.44
City of Paducah	\$5,468.56	\$5,468.55	\$5,468.55	\$5,468.55	\$21,874.21
Paducah ISD	\$17,110.20	\$17,110.19	\$17,110.19	\$17,110.19	\$68,440.77
Gateway GWCD	\$219.28	\$219.28	\$219.27	\$219.27	\$877.10
Childress ISD	\$715.78	\$715.78	\$715.77	\$715.77	\$2,863.10
Quanah ISD	\$293.69	\$293.68	\$293.68	\$293.68	\$1,174.73
					\$169,182.35

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$19,042.52
City Portion	\$8,161.08
Total	\$27,203.60