

Cottle County Appraisal District

Expenditures	2025 Appraisal	2026 Appraisal	2025 Collection	2026 Collection	2025 Total	2026 Total	Incr./Decr.
CHIEF APPRAISER	\$22,000.00	\$23,500.00	\$0.00	\$0.00	\$22,000.00	\$23,500.00	\$1,500.00
SOCIAL SECURITY	\$1,364.00	\$1,457.00	\$0.00	\$0.00	\$1,364.00	\$1,457.00	\$93.00
MEDICARE	\$319.00	\$340.75	\$0.00	\$0.00	\$319.00	\$340.75	\$21.75
RETIREMENT	\$1,548.80	\$1,905.85	\$0.00	\$0.00	\$1,548.80	\$1,905.85	\$357.05
DEPUTY APPRAISER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPUTY COLLECTOR	\$0.00	\$0.00	\$30,000.00	\$31,500.00	\$30,000.00	\$31,500.00	\$1,500.00
SOCIAL SECURITY	\$0.00	\$0.00	\$2,083.20	\$2,176.20	\$2,083.20	\$2,176.20	\$93.00
MEDICARE	\$0.00	\$0.00	\$487.20	\$508.95	\$487.20	\$508.95	\$21.75
RETIREMENT	\$0.00	\$0.00	\$2,365.44	\$2,846.61	\$2,365.44	\$2,846.61	\$481.17
LIFE INSURANCE	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
TWC-UNEMPLOYMENT	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$0.00
WORKERS COMP	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00
BOARD OF DIRECTORS	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
APPRAISAL REVIEW BOARD	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
OFFICE SUPPLIES	\$1,575.00	\$1,575.00	\$1,400.00	\$1,400.00	\$2,975.00	\$2,975.00	\$0.00
POSTAGE/SHIPPING	\$2,300.00	\$2,300.00	\$1,700.00	\$1,700.00	\$4,000.00	\$4,000.00	\$0.00
TELEPHONE/INTERNET	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00
EQUIPMENT & MAINTENANCE	\$900.00	\$900.00	\$900.00	\$900.00	\$1,800.00	\$1,800.00	\$0.00
LEGAL NOTICES/ADS	\$450.00	\$450.00	\$250.00	\$250.00	\$700.00	\$700.00	\$0.00
EDUCATION/SEMINARS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$0.00
DUES/MEMBERSHIP	\$760.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
LICENSING	\$135.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
BOND PREMIUMS	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TNT WEBSITE	\$2,400.00	\$3,000.00	\$0.00	\$0.00	\$2,400.00	\$3,000.00	\$600.00
RE & COLLECTIONS SOFTWARE/HARDWARE (P&A)	\$19,925.00	\$22,185.00	\$10,950.00	\$10,750.00	\$30,875.00	\$32,935.00	\$2,060.00
MAPPING	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
MINERAL/UTILITY (P&A)	\$16,792.00	\$19,292.00	\$0.00	\$0.00	\$16,792.00	\$19,292.00	\$2,500.00
LOCAL REAL (EAGLE)	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
AG APPRAISAL (EAGLE)	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
AUDIT	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$8,500.00	\$8,500.00	\$0.00
LEGAL SERVICES	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
TOTAL	\$98,768.80	\$106,100.60	\$61,635.84	\$63,531.76	\$160,404.64	\$169,632.36	\$9,227.72

Cottle County Appraisal District

In Office Receipts	2025 Appraisal	2026 Appraisal	2025 Collection	2026 Collection	2025 Total	2026 Total	Incr./Decr.
APPRAISAL ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE RENDITION PENALTY	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
MAPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX CERTIFICATES	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
TAX ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00

Entity Payments

COTTLE COUNTY	\$36,274.75	\$40,079.64	\$31,832.80	\$33,872.80	\$68,107.55	\$73,952.44	\$5,844.89
CITY OF PADUCAH	\$13,947.06	\$15,593.12	\$5,596.58	\$6,281.09	\$19,543.64	\$21,874.21	\$2,330.57
PADUCAH ISD	\$44,436.23	\$45,814.65	\$23,495.42	\$22,626.12	\$67,931.65	\$68,440.77	\$509.12
GATEWAY GWCD	\$411.42	\$475.36	\$361.04	\$401.74	\$772.46	\$877.10	\$104.64
CHILDRESS ISD	\$2,577.53	\$2,863.10	\$0.00	\$0.00	\$2,577.53	\$2,863.10	\$285.57
QUANAH ISD	\$1,021.81	\$1,174.73	\$0.00	\$0.00	\$1,021.81	\$1,174.73	\$152.92
TOTAL	\$98,668.80	\$106,000.60	\$61,285.84	\$63,181.76	\$159,954.64	\$169,182.36	\$9,227.72

EXPENDITURES	\$98,768.80	\$106,100.60	\$61,635.84	\$63,531.76	\$160,404.64	\$169,632.36	\$9,227.72
IN OFFICE RECEIPTS	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00
ALLOCATED TO ENTITIES	\$98,668.80	\$106,000.60	\$61,285.84	\$63,181.76	\$159,954.64	\$169,182.36	\$9,227.72

Cottle County Appraisal District

2026 Budget Allocation

	2024 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2026 Total Due	Increase/ Decrease
Cottle County	\$1,545,768.69	50.86%	\$40,079.64	53.61%	\$33,872.80	\$73,952.44	\$5,844.89
City of Paducah	\$286,634.58	9.43%	\$15,593.12	9.94%	\$6,281.09	\$21,874.21	\$2,330.57
Paducah ISD	\$1,032,532.12	33.98%	\$45,814.65	35.81%	\$22,626.12	\$68,440.77	\$509.12
Gateway GWCD	\$18,333.34	0.60%	\$475.36	0.64%	\$401.74	\$877.10	\$104.64
Childress ISD	\$110,422.30	3.63%	\$2,863.10	0.00%	\$0.00	\$2,863.10	\$285.57
Quanah ISD	\$45,306.39	1.49%	\$1,174.73	0.00%	\$0.00	\$1,174.73	\$152.92
	\$3,038,997.42	100.00%	\$106,000.60	100.00%	\$63,181.76	\$169,182.36	\$9,227.72

2026 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$18,488.11	\$18,488.11	\$18,488.11	\$18,488.11	\$73,952.44
City of Paducah	\$5,468.56	\$5,468.55	\$5,468.55	\$5,468.55	\$21,874.21
Paducah ISD	\$17,110.20	\$17,110.19	\$17,110.19	\$17,110.19	\$68,440.77
Gateway GWCD	\$219.28	\$219.28	\$219.27	\$219.27	\$877.10
Childress ISD	\$715.78	\$715.78	\$715.77	\$715.77	\$2,863.10
Quanah ISD	\$293.69	\$293.68	\$293.68	\$293.68	\$1,174.73
					\$169,182.35

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$19,042.52
City Portion	\$8,161.08
Total	\$27,203.60

Cottle County Appraisal District

2025 Budget Allocation

	2023 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2025 Total Due	Increase/ Decrease	Increase over original budget
Cottle County	\$1,635,696.03	49.40%	\$36,274.75	51.94%	\$31,832.80	\$68,107.55	-\$5,887.35	
City of Paducah	\$287,574.35	8.68%	\$13,947.06	9.13%	\$5,596.58	\$19,543.64	-\$2,426.14	
Paducah ISD	\$1,207,288.35	36.46%	\$44,436.23	38.34%	\$23,495.42	\$67,931.65	-\$18,497.55	
Gateway GWCD	\$18,551.69	0.56%	\$411.42	0.59%	\$361.04	\$772.46	-\$157.26	
Childress ISD	\$116,225.66	3.51%	\$2,577.53	0.00%	\$0.00	\$2,577.53	-\$1,285.94	
Quanah ISD	\$46,075.37	1.39%	\$1,021.81	0.00%	\$0.00	\$1,021.81	-\$369.07	
	\$3,311,411.45	100.00%	\$98,668.80	100.00%	\$61,285.84	\$159,954.64	-\$28,623.31	\$0.00

2024 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$17,026.89	\$17,026.89	\$17,026.89	\$17,026.88	\$68,107.55
City of Paducah	\$4,885.92	\$4,885.92	\$4,885.92	\$4,885.92	\$19,543.68
Paducah ISD	\$16,982.92	\$16,982.91	\$16,982.91	\$16,982.91	\$67,931.65
Gateway GWCD	\$193.12	\$193.12	\$193.11	\$193.11	\$772.46
Childress ISD	\$644.39	\$644.38	\$644.38	\$644.38	\$2,577.53
Quanah ISD	\$255.46	\$255.45	\$255.45	\$255.45	\$1,021.81
					\$159,954.68

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$17,662.26
City Portion	\$7,569.54
Total	\$25,231.80