

Cottle County Appraisal District

Expenditures	2024 Appraisal	2025 Appraisal	2024 Collection	2025 Collection	2024 Total	2025 Total	Incr./Decr.
CHIEF APPRAISER	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
SOCIAL SECURITY	\$1,364.00	\$1,364.00	\$0.00	\$0.00	\$1,364.00	\$1,364.00	\$0.00
MEDICARE	\$319.00	\$319.00	\$0.00	\$0.00	\$319.00	\$319.00	\$0.00
RETIREMENT	\$1,548.80	\$1,548.80	\$0.00	\$0.00	\$1,548.80	\$1,548.80	\$0.00
DEPUTY APPRAISER	\$22,530.00	\$0.00	\$0.00	\$0.00	\$22,530.00	\$0.00	-\$22,530.00
SOCIAL SECURITY	\$1,620.06	\$0.00	\$0.00	\$0.00	\$1,620.06	\$0.00	-\$1,620.06
MEDICARE	\$378.88	\$0.00	\$0.00	\$0.00	\$378.88	\$0.00	-\$378.88
RETIREMENT	\$1,839.55	\$0.00	\$0.00	\$0.00	\$1,839.55	\$0.00	-\$1,839.55
LIFE INSURANCE	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	-\$400.00
HEALTH INSURANCE ALLOWANCE	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	-\$3,600.00
DEPUTY COLLECTOR	\$0.00	\$0.00	\$27,800.00	\$30,000.00	\$27,800.00	\$30,000.00	\$2,200.00
SOCIAL SECURITY	\$0.00	\$0.00	\$1,946.80	\$2,083.20	\$1,946.80	\$2,083.20	\$136.40
MEDICARE	\$0.00	\$0.00	\$455.30	\$487.20	\$455.30	\$487.20	\$31.90
RETIREMENT	\$0.00	\$0.00	\$2,210.56	\$2,365.44	\$2,210.56	\$2,365.44	\$154.88
LIFE INSURANCE	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
EMPLOYEE INCENTIVE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$3,000.00	\$0.00	-\$3,000.00
TWC-UNEMPLOYMENT	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$0.00
WORKERS COMP	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00
BOARD OF DIRECTORS	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
APPRAISAL REVIEW BOARD	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
OFFICE SUPPLIES	\$1,575.00	\$1,575.00	\$1,400.00	\$1,400.00	\$2,975.00	\$2,975.00	\$0.00
POSTAGE/SHIPPING	\$2,220.00	\$2,300.00	\$1,650.00	\$1,700.00	\$3,870.00	\$4,000.00	\$130.00
TELEPHONE/INTERNET	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00
EQUIPMENT & MAINTENANCE	\$1,350.00	\$900.00	\$1,350.00	\$900.00	\$2,700.00	\$1,800.00	-\$900.00
LEGAL NOTICES/ADS	\$450.00	\$450.00	\$250.00	\$250.00	\$700.00	\$700.00	\$0.00
EDUCATION/SEMINARS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$0.00
DUES/MEMBERSHIP	\$760.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
LICENSING	\$135.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
BOND PREMIUMS	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TNT WEBSITE	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
RE & COLLECTIONS SOFTWARE/HARDWARE (P&A)	\$19,925.00	\$19,925.00	\$10,950.00	\$10,950.00	\$30,875.00	\$30,875.00	\$0.00
MAPPING	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
MINERAL/UTILITY (P&A)	\$14,300.00	\$16,792.00	\$0.00	\$0.00	\$14,300.00	\$16,792.00	\$2,492.00
LOCAL REAL (EAGLE)	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
AG APPRAISAL (EAGLE)	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
AUDIT	\$4,000.00	\$4,250.00	\$4,000.00	\$4,250.00	\$8,000.00	\$8,500.00	\$500.00
LEGAL SERVICES	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
TOTAL	\$128,265.29	\$98,768.80	\$60,762.66	\$61,635.84	\$189,027.95	\$160,404.64	-\$28,623.31

Cottle County Appraisal District

In Office Receipts	2024 Appraisal	2025 Appraisal	2024 Collection	2025 Collection	2024 Total	2025 Total	Incr./Decr.
APPRAISAL ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE RENDITION PENALTY	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
MAPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX CERTIFICATES	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
TAX ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00

Entity Payments

COTTLE COUNTY	\$45,718.74	\$36,274.75	\$28,276.16	\$31,832.80	\$73,994.90	\$68,107.55	-\$5,887.36
CITY OF PADUCAH	\$16,466.92	\$13,947.06	\$5,502.86	\$5,596.58	\$21,969.78	\$19,543.64	-\$2,426.14
PADUCAH ISD	\$60,150.84	\$44,436.23	\$26,278.36	\$23,495.42	\$86,429.20	\$67,931.65	-\$18,497.54
GATEWAY GWCD	\$574.44	\$411.42	\$355.28	\$361.04	\$929.72	\$772.46	-\$157.26
CHILDRESS ISD	\$3,863.47	\$2,577.53	\$0.00	\$0.00	\$3,863.47	\$2,577.53	-\$1,285.94
QUANAH ISD	\$1,390.88	\$1,021.81	\$0.00	\$0.00	\$1,390.88	\$1,021.81	-\$369.07
TOTAL	\$128,165.29	\$98,668.80	\$60,412.66	\$61,285.84	\$188,577.95	\$159,954.64	-\$28,623.31

EXPENDITURES	\$128,265.29	\$98,768.80	\$60,762.66	\$61,635.84	\$189,027.95	\$160,404.64	-\$28,623.31
IN OFFICE RECEIPTS	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00
ALLOCATED TO ENTITIES	\$128,165.29	\$98,668.80	\$60,412.66	\$61,285.84	\$188,577.95	\$159,954.64	-\$28,623.31

Cottle County Appraisal District

2025 Budget Allocation

	2023 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2025 Total Due	Increase/ Decrease
Cottle County	\$1,635,696.03	49.40%	\$36,274.75	51.94%	\$31,832.80	\$68,107.55	-\$5,887.35
City of Paducah	\$287,574.35	8.68%	\$13,947.06	9.13%	\$5,596.58	\$19,543.64	-\$2,426.14
Paducah ISD	\$1,207,288.35	36.46%	\$44,436.23	38.34%	\$23,495.42	\$67,931.65	-\$18,497.55
Gateway GWCD	\$18,551.69	0.56%	\$411.42	0.59%	\$361.04	\$772.46	-\$157.26
Childress ISD	\$116,225.66	3.51%	\$2,577.53	0.00%	\$0.00	\$2,577.53	-\$1,285.94
Quanah ISD	\$46,075.37	1.39%	\$1,021.81	0.00%	\$0.00	\$1,021.81	-\$369.07
	\$3,311,411.45	100.00%	\$98,668.80	100.00%	\$61,285.84	\$159,954.64	-\$28,623.31

2025 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$17,026.89	\$17,026.89	\$17,026.89	\$17,026.88	\$68,107.55
City of Paducah	\$4,885.91	\$4,885.91	\$4,885.91	\$4,885.91	\$19,543.64
Paducah ISD	\$16,982.92	\$16,982.91	\$16,982.91	\$16,982.91	\$67,931.65
Gateway GWCD	\$193.12	\$193.12	\$193.11	\$193.11	\$772.46
Childress ISD	\$644.39	\$644.38	\$644.38	\$644.38	\$2,577.53
Quanah ISD	\$255.46	\$255.45	\$255.45	\$255.45	\$1,021.81
					\$159,954.64

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$17,662.26
City Portion	\$7,569.54
Total	\$25,231.80

Cottle County Appraisal District

2024 Budget Allocation

	2022 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2024 Total Due	Increase/ Decrease	Increase over original budget
Cottle County	\$1,476,499.06	44.42%	\$45,718.74	46.81%	\$28,276.16	\$73,994.90	\$0.00	\$443.90
City of Paducah	\$287,343.33	8.64%	\$16,466.92	9.11%	\$5,502.86	\$21,969.78	\$0.00	\$92.70
Paducah ISD	\$1,372,179.93	41.28%	\$60,150.84	43.50%	\$26,278.36	\$86,429.20	\$0.00	\$437.17
Gateway GWCD	\$18,551.69	0.56%	\$574.44	0.59%	\$355.28	\$929.72	\$0.00	\$5.59
Childress ISD	\$124,771.70	3.75%	\$3,863.47	0.00%	\$0.00	\$3,863.47	\$0.00	\$39.09
Quanah ISD	\$44,918.89	1.35%	\$1,390.88	0.00%	\$0.00	\$1,390.88	\$0.00	\$13.75
	\$3,324,264.60	100.00%	\$128,165.29	100.00%	\$60,412.66	\$188,577.95	\$0.00	\$1,032.20

2024 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$18,498.73	\$18,498.73	\$18,498.72	\$18,498.72	\$73,994.90
City of Paducah	\$5,492.45	\$5,492.45	\$5,492.44	\$5,492.44	\$21,969.78
Paducah ISD	\$21,607.31	\$21,607.31	\$21,607.31	\$21,607.31	\$86,429.24
Gateway GWCD	\$232.43	\$232.43	\$232.43	\$232.43	\$929.72
Childress ISD	\$965.87	\$965.87	\$965.87	\$965.86	\$3,863.47
Quanah ISD	\$347.72	\$347.72	\$347.72	\$347.72	\$1,390.88
					\$188,577.99

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$17,662.26
City Portion	<u>\$7,569.54</u>
Total	\$25,231.80